Judicial Information System Committee Meeting June 22, 2011

<u>DECISION POINT</u> – Superior Court Data Exchange: Allocate Increment 4 Funding

MOTIONS:

- I move to approve allocation of $236,000 from the JIS Multi-Project Fund to fund the development of 12 web services by Sierra Systems in Increment 4 of the Superior Court Data Exchange Project.

I. BACKGROUND

In 2008, the JISC identified the Superior Court Data Exchange (SCDX) as a priority project. The Superior Court Data Exchange project will develop data exchanges so local court case management systems can transfer case and participant data into SCOMIS and JIS. The project also creates the required infrastructure needed by the INH project.

In August 2011, the estimated cost for completing the SCDX project was revised. At that time, there was sufficient funding to complete Increment 1, but additional funding was needed to implement Increments 2, 3 and 4. In December, 2011, the JISC approved allocating $533,400 from the JIS Multi-Project Fund to fund Increments 2 and 3 of the project. The JISC also approved funding for Increment 4 of the project, but did not specifically allocate the funding at that time.

II. DISCUSSION

Funding for Increment 4 is necessary to complete the project. The project team is currently working on Increments 2 and 3. There are a total of 25 web services in Increment 4. Of the total, 13 services will be developed by internal AOC staff; 12 of the services will be developed by Sierra Systems. Increment 4 is expected to start in August and be completed by March of 2013. If funding is received, the project can continue in August without delay.

III. PROPOSAL

Allocate $236,000 from the JIS Multi-Project Fund for the completion of Increment 4 of the Superior Court Data Exchange Project.

OUTCOME IF NOT PASSED –

If funding for Increment 4 is not allocated now, the Superior Court Data Exchange Project will be delayed. The current project resources/development team would be disbanded, and the project could not move forward in the near future.