2013-2015 Budget
Development, Review and Submittal Schedule

MONTH	TASK	DUE DATE
March	AOC send out Instruction	March 19, 2012
April	Preliminary budget requests that impact AOC are due Preliminary budget requests that do not impact AOC are due • Brief description of request • Brief description of benefit/improvements to be gained by request • Dollar amount and est. staffing **BJA review and comment of preliminary requests that impact the AOC budget**	March 30, 2012 April 20, 2012 **April 20, 2012**
May	**BJA** Revised decision packages that impact AOC are due **Supreme Court Budget Committee** **COA Executive Committee**	**May 18, 2012** May 25, 2012 **May 30, 2012** **May 30, 2012**
June	Revised preliminary budget requests that do not impact AOC are due **BJA Prioritize AOC Requests (General Fund only)** **JISC**	June 15, 2012 **June 15, 2012** **June 22, 2012**
July	All final detailed decision packages due to AOC **Supreme Court Budget Committee** **BJA**	July 6, 2012 **July 16 and 18, 2012** **July 20, 2012**
August	**Supreme Court Budget Committee** **BJA**	**August 13 2012** **August 17, 2012**
September	**Supreme Court Budget Committee** **JISC** **BJA**	**Sept. 10 & 24 2012** **September 7, 2012** **Sept 21, 2012**
October	**Supreme Court En Banc Final Approval & submission to Legislature** **BJA** **JISC**	**October 2012** **October 19, 2012** **October 26, 2012**